

FY 2024 Summary of charter school proposed budget

CTDS number 078687000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	13,745,000	14,190,000	3.2%
Support services			
2100 Students	1,612,500	1,612,500	0.0%
2200 Instruction	569,500	569,500	0.0%
2300 General administration	0	0	
2400 School administration	1,023,700	998,700	-2.4%
2500 Central services	619,300	608,500	-1.7%
2600 Operation & maintenance of plant	5,678,000	7,185,400	26.5%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	23,248,000	25,164,600	8.2%
200 Special education			
1000 Instruction	1,986,500	2,091,500	6.4%
Support services			
2100 Students	517,000	509,000	-1.5%
2200 Instruction	26,500	25,970	-2.0%
2300 General administration	0	0	
2400 School administration	77,500	73,700	-4.9%
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	2,587,500	2,700,170	4.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	259,025	
Total	25,835,500	28,123,795	8.9%

The budget of EDUPRIZE SCHOOLS, LLC (d.b.a. EDUPRIZE) for fiscal year 2024 was officially proposed by the Governing Board on June 06, 2023. The complete budget may be reviewed by contacting Lynn Robersnotte at 4808139537 or lynn.robersonotte@eduprizeschools.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	2,589,500	2,700,170	4.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	2,589,500	2,700,170	4.3%

Expenses by project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	25,835,500	28,123,795	8.9%
Classroom Site Project	2,550,000	2,550,000	0.0%
Instructional Improvement	160,000	160,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	160,366	160,000	-0.2%
Capital acquisitions	500,000	75,000	-85.0%
Total expenses	29,205,866	31,068,795	6.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	57,147
Average salary of all teachers employed in the prior year 2023	53,937
Increase in average teacher salary from the prior year 2023	3,210
Percentage increase	6.0%

A 7.5% average increase was awarded to continuing faculty for FY 24 VS FY23. The lower percentage above results from more highly paid teachers retiring or not returning. Over the last 6 years, continuing faculty have realized a total compensation gain of 40.3%. Eduprize participates fully in ASRS which is an added benefit.